Procurement & Warehousing Services
Broward County Public Schools

FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION			
New Bid # (Ex: 10-004R):	17-006V	**Preparation Date:**	May 27, 2016
Previous Bid # (Ex: 10-004R):	13-017N	**Buyer/PA:**	CHUCK HIGH
New Bid Award Total:	$4,500,000	**Bid Title:**	Technical Contract Staffing and Consulting Services
Previous Award Total:	$2,250,000		
Bid Type:	REPLACEMENT BID		
Previous Bid Term (Start Date):	January 1, 2013	**New Bid Term (In Months):**	36
Previous Bid Term (End Date):	June 30, 2016	**# of Months Into Bid:**	41

SPEND REPORTING	
Purchase Order(s) Spend:	$2,250,000
P Card Purchases:	$0
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	**$2,250,000**
Average Monthly Expenditure:	$54,878
Unused Authorized Spending:	**$0**
Est. Forecasted Spend (For Entire Bid Term):	**$1,975,609**

VENDOR INFORMATION		
Awarded Vendors:	**M/WBE Status (If applicable):**	**Spend:**
JDL TECHNOLOGIES	N/A	$ 31,890
GDKN CORPORATION	N/A	$ 606,568
RADGOV INC	M/WBE	$ 100,574
MILLENNIUM TECHNOLOGY GROUP LLC	N/A	$ 164,600
BELL INDUSTRIES	N/A	$ 220,358
SYNERGY TECHNOLOGIES LLC	M/WBE	$ 472,590
TRG INC	N/A	$ 300,420
SYNCHRONOUS SOLUTIONS INC	M/WBE	$ 352,999
	PO VENDOR SPEND:	**$ 2,250,000**
	P-CARD SPEND:	**$ -**
	TOTAL SPEND:	**$ 2,250,000**

NOTES (Type Below):

Non-M/WBE Spending: $1,323,837 **M/WBE Spending: $926,163**